

**SUMMARY OF CONTRIBUTION RECEIVED AND UTILIZATION THEREOF FOR
YEAR 2022-2023 (WORLD RHEUMATOLOGY FORUM SUMMIT 2023) JAIPUR**

INCOME AND EXPENDITURE ACCOUNT

PARTICULARS	AMOUNT
GROSS RECEIPTS AS CONTRIBUTION	2,39,38,388.88
TOTAL RECEIPTS	<u>2,39,38,388.88</u>
<u>LESS:- EXPENSES</u>	1,76,89,059.80
HOTELS AND EVENT EXPENSES	90,64,096.70
TRAVILLING AND CONVEYANCE EXPENSES	83,28,596.10
AUDIT FEES AND ACCOUNTING CHARGES	2,31,000.00
MISCELLANEOUS EXPENSES	<u>65367.00</u>
SURPLUS	<u>62,49,329.08</u>
LESS:- INCOME TAX	23,87,141.00
<u>LESS:- DONATION TO TRUST/SOCIETY</u>	1,12,000.00
MEDICOS SOCIAL AND WELFARE TRUST	91000.00
JAIPUR MEDICAL ASS.	21000.00
LESS:- UTILIZATION FOR WRF 2024	<u>21,00,000.00</u>
NET SURPLUS	<u>16,50,188.08</u>