

**SUMMARY OF CONTRIBUTION RECEIVED AND UTILIZATION THEREOF FOR
YEAR 2018-2019 (WORLD RHEUMATOLOGY FORUM SUMMIT 2019) Gurgaon**

ORGANISED BY PASIG TRUST

INCOME AND EXPENDITURE ACCOUNT

PARTICULERS	AMOUNT
GROSS RECEIPTS AS CONTRIBUTION	1,25,92,957.00
TOTAL RECEIPTS	1,25,92,957.00
<u>LESS:- EXPENSES</u>	1,13,29,920.00
HOTELS AND EVENT EXPENSES	89,05,462.00
TRAVILLING AND CONVEYANCE EXPENSES	22,71,109.00
AUDIT AND ACCOUNTING CHARGES	49,000.00
OTHER EXPENSES	1,04,349.00
SURPLUS	12,63,037.00
LESS:- INCOME TAX	4,15,399.00
<u>LESS:- UTILIZATION BY PASIG TRUST</u>	8,47,638.00
TOTAL	NIL